

## Explanation of variances – pro forma

Name of smaller authority: **Gillingham Parish Council**  
 County area (local councils and): **South Norfolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,430	25,496					
2 Precept or Rates and Levies	8,500	8,700	200	2.35%	NO		
3 Total Other Receipts	18,640	5,529	-13,111	70.34%	YES		No CiL monies received this year
4 Staff Costs	4,348	4,252	-96	2.21%	NO		
5 Loan Interest/Capital Repayment	500	1,985	1,485	297.00%	YES		Paid the total amount left to pay 1485
6 All Other Payments	5,226	14,364	9,138	174.86%	YES		
7 Balances Carried Forward	25,496	19,124			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	25,496	19,124				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	81,246	96,107	14,861	18.29%	YES		New gates 3800, Multi Frame 10000, Extension sto basket ball 1,500
10 Total Borrowings	1,985	0	-1,985	100.00%	YES		Paid off loan

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable